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July 29, 2024

Consolidated Financial Results for the Six Months Ended June 30, 2024 (Under Japanese GAAP)



Company name: Fujiya Co., Ltd.
 Listing: Tokyo Stock Exchange
 Securities code: 2211
 URL: <https://www.fujiya-peko.co.jp/>
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 Scheduled date to file semi-annual securities report: August 8, 2024
 Scheduled date to commence dividend payments: —
 Preparation of supplementary material on financial results: None
 Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the six months ended June 30, 2024 (from January 1, 2024 to June 30, 2024)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

Six months ended	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2024	53,181	4.3	1,088	429.4	1,652	172.3	848	605.6
June 30, 2023	51,010	5.0	205	(90.5)	606	(78.2)	120	(92.1)

Note: Comprehensive income For the six months ended June 30, 2024: ¥2,177 million [117.0%]
 For the six months ended June 30, 2023: ¥1,003 million [(63.7)%]

Six months ended	Basic earnings per share	Diluted earnings per share
	Yen	Yen
June 30, 2024	32.92	-
June 30, 2023	4.67	-

(2) Consolidated financial position

As of	Total assets	Net assets	Equity-to-asset ratio
	Millions of yen	Millions of yen	%
June 30, 2024	82,659	61,772	68.7
December 31, 2023	83,125	60,640	67.3

Reference: Equity

As of June 30, 2024: ¥56,792 million
 As of December 31, 2023: ¥55,936 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended December 31, 2023	-	0.00	-	30.00	30.00
Fiscal year ending December 31, 2024	-	0.00			
Fiscal year ending December 31, 2024 (Forecast)			-	30.00	30.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Consolidated financial result forecasts for the fiscal year ending December 31, 2024 (from January 1, 2024 to December 31, 2024)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	109,000	3.3	3,600	161.9	4,200	99.6	2,500	157.8	96.99

Note: Revisions to the financial result forecasts most recently announced: None

*** Notes**

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Accounting methods adopted particularly for the preparation of semi-annual consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
 - (ii) Changes in accounting policies due to other reasons: None
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None

(4) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2024	25,784,659 shares
As of December 31, 2023	25,784,659 shares

- (ii) Number of treasury shares at the end of the period

As of June 30, 2024	8,841 shares
As of December 31, 2023	8,779 shares

- (iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Six months ended June 30, 2024	25,776,876 shares
Six months ended June 30, 2023	25,776,013 shares

* Semi-annual financial results reports are exempt from review conducted by certified public accountants or an audit corporation.

* Explanation for proper use of financial forecasts and other special matters

The earnings forecasts and other forward-looking statements herein are based on information currently available and certain assumptions deemed reasonable by the Company, and actual results may differ significantly from these forecasts due to various factors.